

**SUMMARY OF CAPITAL IMPROVEMENT PROJECTS  
2002-03**

San Bernardino County's Capital Improvement Program (CIP) projects are administered and managed by two groups within the county's organizational structure. The Economic Development/Public Services Group (ED/PSG) administers CIP projects for Solid Waste, Transportation and Flood Control. The Architecture and Engineering Department (A&E) administers all other CIP projects, including those for general fund departments; Airports; and Economic and Community Development.

Architecture and Engineering's projects are detailed and summarized in this section of the budget book; they are as follows:

Description	Number of Projects	Dedicated Funding Source	Local Cost	Total
<b><u>New Projects 2002-03</u></b>				
Funds CJS and CJV	24	-	8,412,000	8,412,000
	6	12,077,000	-	12,077,000
	1	50,000	50,000	100,000
<b>Subtotal Funds CJS and CJV</b>	<b>31</b>	<b>12,127,000</b>	<b>8,462,000</b>	<b>20,589,000</b>
Aviation	11	1,152,251	-	1,152,251
<b>Total New Projects 2002-03</b>	<b>42</b>	<b>13,279,251</b>	<b>8,462,000</b>	<b>21,741,251</b>
<b><u>Carryover Projects - Prior Years</u></b>				
Funds CJS and CJV	37	-	14,550,578	14,550,578
	44	30,900,365	-	30,900,365
	1	19,329,640	8,948,802	28,278,442
<b>Subtotal Funds CJS and CJV</b>	<b>82</b>	<b>50,230,005</b>	<b>23,499,380</b>	<b>73,729,385</b>
Aviation	32	15,693,658	-	15,693,658
<b>Total Carryover - Prior Years</b>	<b>114</b>	<b>65,923,663</b>	<b>23,499,380</b>	<b>89,423,043</b>
<b>Grand Total</b>	<b>156</b>	<b>79,202,914</b>	<b>31,961,380</b>	<b>111,164,294</b>

The CIP budget administered by A&E consists of a total of 156 projects with an estimated cost of \$111,164,294. Of this total, \$21,741,251 is for 42 new projects approved in 2002-03 (Attachments A-1 through A-2 – Summary of New Capital Improvement Projects), \$73,729,385 (Attachments B-1 through B-2 – Summary of Capital Improvement Carryover Projects) is for 82 projects carried over from prior years (Funds CJS and CJV), and \$15,693,658 (Attachment B-3 - Summary of Capital Improvement Carryover Projects) is for 32 projects carried over from prior years for Aviation projects.

**New Projects**

Of the \$21.7 million in new projects approved for 2002-03, twenty-four projects, with an estimated cost of \$8,412,000, are being funded from local cost dollars. Six projects, representing an estimated cost of \$12,077,000, have dedicated funding sources. One new project, estimated to cost a total of \$100,000, is funded half with dedicated funding sources and half with local cost dollars. Eleven dedicated funding source projects are for repairs, maintenance, and improvements to the county's airports in the amount of \$1,152,251.

Of the \$8.5 million in local cost dollars, approximately \$3.6 million of this total is from one-time funding authorized by the Board of Supervisors with an emphasis on deferred maintenance. \$730,000 of this total is from savings from completed projects (including the deletion of the Redlands – Courts, Fire Sprinkler project in the amount of \$150,000), and approximately \$1.2 million of this total is from the sale of 12 acres on Gilbert Street in San Bernardino to the San Bernardino Unified School District. The estimated escrow closing date is early 2003.

Source of Local Cost Funding	Budget Allocation
Base Budget	3,000,000
Savings from Completed Projects	730,000
Sales Proceeds - 12 Acres - Gilbert Street	1,145,000
One-Time Funding	3,587,000
<b>Total Local Cost Funding</b>	<b>8,462,000</b>

## CAPITAL IMPROVEMENT PROJECTS

### Carryover Projects

The total CIP budget also includes 114 projects, with a total estimated cost of \$89,423,043, carried over from prior years. Of this total, 37 of these projects, with a total estimated cost of \$14,550,578, are funded from local cost dollars. There are 44 carryover projects funded from dedicated sources, with a total estimated cost of \$30,900,365 (Funds CJS and CJV) and 32 Aviation carryover projects, with a total estimated cost of \$15,693,658. One carryover project, the High Desert Juvenile Detention Facility, is funded with a combination of local cost and dedicated sources. The estimated cost for this project is \$28,278,442.

Economic Development/Public Services Group's CIP projects for Transportation and Solid Waste for 2002-03 can be found in this section, Attachments C and D. Projects for Flood Control can be found in the Special Districts 2002-03 Final Budget Book.

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**ATTACHMENT A-1  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY CITY  
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Apple Valley	Airports	21600 Corwin Road	1	Security Fence	106,200		106,200
2	Apple Valley	Airports	21600 Corwin Road	1	Fog Seal Rwy/Twy 08/26 & Paint	22,564		22,564
3	Apple Valley	Airports	21600 Corwin Road	1	Install Aircraft Run-up areas, all Rwy's	50,000		50,000
4	Apple Valley	Airports	21600 Corwin Road	1	Update Airport Layout Plan	60,000		60,000
5	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Rehabilitate Airport Access Road	106,667		106,667
6	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Update Airport Layout Plan	60,000		60,000
7	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Reconstruct E & W Twy A Rwy 08/26 Ph II	389,000		389,000
8	Chino	Courts/4th District	13260 Central Avenue	4	Remodel Public Health and sealcoat parking lot		100,000	100,000
9	Chino	Airports	7000 Merrill Avenue	4	Reconstruct Stearman Dr. entrance	164,820		164,820
10	Chino	Airports	7000 Merrill Avenue	4	Repair roofs, Bldgs. A310, A315 & A320	48,000		48,000
11	Chino	Facilities Mgmt.	13260 Central Avenue	4	R/R 3 air handlers and controls		480,000	480,000
12	Colton	Museum	2001 West Agua Mansa Rd	5	Enhance security		40,000	40,000
13	Countywide	Arch & Engr	Various	All	Funds to continue ADA improvement program		150,000	150,000
14	Countywide	Arch & Engr	Various	All	Funds for foam roof acrylic coating restoration (preventative maintenance)		100,000	100,000
15	Countywide	Arch & Engr	Various	All	Economic Development projects (CDBG)	350,000		350,000
16	Countywide	Facilities Mgmt.	Various	All	FM budget for minor CIP projects		400,000	400,000
17	Devore	Arch & Engr	Glen Helen	2	Improve water system (Ph II)		1,500,000	1,500,000
18	Needles	Airports		1	Fog Seal Rwy/Twy & Paint	45,000		45,000
19	Needles	Facilities Mgmt.	1111 Bailey Ave.	1	Rehabilitate parking lots & access road		110,000	110,000
20	Ontario	Regional Parks	Cucamonga-Guasti R.P.	4	Replace pool filtration system		470,000	470,000
21	Rancho Cucamonga	Arch & Engr	9500 Etiwanda Avenue	2	Replace roof @ WVDC (Ph II)		400,000	400,000
22	Rancho Cucamonga	District Attorney	8303 Haven Avenue	2	Remodel library space into offices		27,000	27,000
23	Redlands	Fac. Mgt. & Courts	216 Brookside Avenue	3	Replace HVAC		310,000	310,000

**ATTACHMENT A-1  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY CITY  
2002-03**

**CAPITAL IMPROVEMENT PROJECTS**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
24	San Bernardino	Auditor/Controller	222 W. Hospitality Lane	5	Remodel 4th Floor	314,000		314,000
25	San Bernardino	Facilities Mgmt.	630 E. Rialto Ave.	5	R/R HVAC controls & air balance (Ph II of III)		500,000	500,000
26	San Bernardino	Treasurer/Tax Collector	172 W. 3rd Street	5	Remodel Office area.	230,000		230,000
27	San Bernardino	Facilities Mgmt.	157-175 W. Fifth St.	5	Slurry Seal parking lot		80,000	80,000
28	San Bernardino	Arch & Engr	Gilbert Street Campus	5	Various improvements to grounds, parking lots and garden office buildings		770,000	770,000
29	San Bernardino	Arch & Engr	Gilbert Street Campus	5	Rehab parking lots and roads		375,000	375,000
30	San Bernardino	Information Services	670 E. Gilbert St.	5	Rehab. North parking lot	50,000	50,000	100,000
31	San Bernardino	Facilities Mgmt.	670 E. Gilbert St.	5	Replace HVAC - 1st & 2nd Floor		790,000	790,000
32	San Bernardino	Behavioral Health	700 E. Gilbert Street	5	Construct 50,000 SF DBH Admin. Bldg.	9,006,000		9,006,000
33	San Bernardino	Arch & Engr	Third St. Facilities Sheriff SS		Rehabilitate parking lots & access roads		70,000	70,000
34	San Bernardino	Behavioral Health	760 E. Gilbert Street, Bldg H	5	Abate asbestos & remodel building for relocation space while permanent facility is constructed	2,100,000		2,100,000
35	San Bernardino	Facilities Mgmt.	900 E. Gilbert St.	5	Repair electrical, HVAC & controls (Ph II)		600,000	600,000
36	San Bernardino	Facilities Mgmt.	Perris Hill	5	R/R water storage tank that serves Gilbert Street facilities		441,000	441,000
37	Twentynine Palms	Airports	78569 29 Palms Highway	1	Rwy 17/35, Twy's & Ramp Repair	100,000		100,000
38	Victorville	Arch & Engr/Courts	14455 Civic Drive	1	Construct parking lot on vacant land		517,000	517,000
39	Victorville	Regional Parks	Mojave Narrows RP	1	Relocate weir metering device	77,000		77,000
40	Victorville	Probation	14455 Civic Drive	1	Construct sally port - Victorville Juvenile Court		135,000	135,000
41	Victorville	District Attorney	14455 Civic Drive	1	Remodel library space into offices		26,000	26,000
42	Yucaipa	Museum	35308 Panorama Drive	3	Enhance security		21,000	21,000
<b>Total</b>						<b>13,279,251</b>	<b>8,462,000</b>	<b>21,741,251</b>

**ATTACHMENT A-2  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY TYPE OF PROJECT  
2002-03**

**HEALTH / SAFETY - ROOF**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	Countywide	Various	All	Funds for foam roof acrylic coating restoration (preventative maintenance)		100,000	100,000
2	Arch & Engr	Rancho Cucamonga	9500 Etiwanda Avenue	2	Replace roof @ WVDC (Ph II)		400,000	400,000
<b>Total Health/Safety - Roof</b>						<b>-</b>	<b>500,000</b>	<b>500,000</b>

**HEALTH / SAFETY - OTHER**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Probation	Victorville	14455 Civic Dr	1	Construct sally port - Victorville Juvenile Court		135,000	135,000
2	Arch & Engr	Devore	Glen Helen	2	Improve water system (Ph II)		1,500,000	1,500,000
3	Museum	Yucaipa	Mousley - 35308 Panorama Dr	3	Enhance security		21,000	21,000
4	Regional Parks	Ontario	Cucamonga-Guasti R.P.	4	Replace pool filtration system		470,000	470,000
5	Museum	Colton	2001 West Agua Mansa Road	5	Enhance security		40,000	40,000
6	Facilities Mgmt.	San Bernardino	Perris Hill	5	R/R water storage tank that serves Gilbert Street facilities		441,000	441,000
<b>Total Health/Safety - Other</b>						<b>-</b>	<b>2,607,000</b>	<b>2,607,000</b>

**AMERICAN'S WITH DISABILITIES (ADA)**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Eng	Countywide	Various	All	Funds to continue ADA improvement program		150,000	150,000
<b>Total ADA</b>						<b>-</b>	<b>150,000</b>	<b>150,000</b>

**ATTACHMENT A-2  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY TYPE OF PROJECT  
2002-03**

**DEFERRED MAINTENANCE - HVAC**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Facilities Mgmt.	San Bernardino	900 E. Gilbert St.	5	Repair electrical, HVAC &O controls (Ph II)		600,000	600,000
2	Facilities Mgmt.	Chino	13260 Central Avenue	4	R/R 3 air handlers and controls.		480,000	480,000
3	Facilities Mgmt.	San Bernardino	630 E. Rialto Ave.	5	R/R HVAC controls & air balance (Ph II of III)		500,000	500,000
4	Facilities Mgmt.	San Bernardino	670 E. Gilbert St.	5	Replace HVAC - 1st &O 2nd floor		790,000	790,000
5	Facilities Mgmt. & Courts	Redlands	216 Brookside Ave.	3	Replace HVAC		310,000	310,000
<b>Total Deferred Maintenance - HVAC</b>						-	<b>2,680,000</b>	<b>2,680,000</b>

**DEFERRED MAINTENANCE - PAVING**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	San Bernardino	Gilbert Street Campus	5	Rehab. Parking lots & roads.		375,000	375,000
2	Arch. & Engr	San Bernardino	Third St. Facilities - Sheriff SS	5	Rehabilitate parking lots & access road		70,000	70,000
3	Facilities Mgmt.	San Bernardino	157-175 W. Fifth St.	5	Slurry seal parking lot		80,000	80,000
4	Facilities Mgmt.	Needles	1111 Bailey Avenue	1	Rehabilitate parking lots & access road		110,000	110,000
5	Information Services	San Bernardino	670 E. Gilbert St.	5	Rehab. North parking lot	50,000	50,000	100,000
<b>Total Deferred Maintenance - Paving</b>						<b>50,000</b>	<b>685,000</b>	<b>735,000</b>

**DEFERRED MAINTENANCE - OTHER**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	San Bernardino	Gilbert Street Campus	5	Various improvements to grounds, parking lots and garden office buildings.		770,000	770,000
2	Facilities Mgmt.	Countywide	Various	All	FM budget for minor CIP projects		400,000	400,000
<b>Total Deferred Maintenance - Other</b>						-	<b>1,170,000</b>	<b>1,170,000</b>

**ATTACHMENT A-2  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY TYPE OF PROJECT  
2002-03**

**OPERATIONAL - PAVING**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr/Courts	Victorville	14455 Civic Drive	1	Construct parking lot on vacant land.		517,000	517,000
<b>Total Operational - Paving</b>						<b>-</b>	<b>517,000</b>	<b>517,000</b>

**OPERATIONAL - QUALITY OF LIFE**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	Countywide	Various	All	Economic Development projects (CDBG)	350,000		350,000
1	Auditor/Controller-Recorder	San Bernardino	222 W. Hospitality Lane	5	Remodel 4th Floor	314,000		314,000
2	Behavioral Health	San Bernardino	700 E. Gilbert Street	5	Construct 50,000 SF DBH Admin. Bldg.	9,006,000		9,006,000
3	Behavioral Health	San Bernardino	760 E. Gilbert Street, Building H	5	Abate asbestos & remodel building for relocation space while permanent facility is constructed.	2,100,000		2,100,000
4	Courts/4th District	Chino	13260 Central Avenue	4	Remodel Public Health and sealcoat parking lot.		100,000	100,000
5	District Attorney	Victorville	14455 Civic Drive	1	Remodel library space into offices.		26,000	26,000
6	District Attorney	Rancho Cucamonga	8303 Haven Avenue	2	Remodel library space into offices.		27,000	27,000
7	Treasurer/Tax Collector	San Bernardino	172 W. 3rd Street	5	Remodel Office area.	230,000		230,000
<b>Total Operational-Quality of Life</b>						<b>12,000,000</b>	<b>153,000</b>	<b>12,153,000</b>

**OPERATIONAL - REDUCE COSTS**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Regional Parks	Victorville	Mojave Narrows RP	1	Relocate weir metering device	77,000		77,000
<b>Total Operational - Reduce Costs</b>						<b>77,000</b>	<b>-</b>	<b>77,000</b>
<b>Total (Funds CJV &amp; CJS)</b>						<b>12,127,000</b>	<b>8,462,000</b>	<b>20,589,000</b>

**ATTACHMENT A-2  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY TYPE OF PROJECT  
2002-03**

**AIRPORTS**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Airports	Apple Valley	21600 Corwin Road	1	Security Fence	106,200		106,200
2	Airports	Chino	7000 Merrill Avenue	4	Reconstruct Stearman Dr. entrance	164,820		164,820
3	Airports	Chino	7000 Merrill Avenue	4	Repair roofs, Bldgs. A310, 315 & A320	48,000		48,000
4	Airports	Twentynine Palms		1	Rwy 17/35, Twy's & Ramp Repair	100,000		100,000
5	Airports	Apple Valley	21600 Corwin Road	1	Fog Seal Rwy/Twy 08/26 & Paint	22,564		22,564
6	Airports	Needles	Airport Rd.	1	Fog Seal Rwy/Twy & Paint	45,000		45,000
7	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Reconstruct S & W Twy A Rwy 08/26 Ph II	389,000		389,000
8	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Rehabilitate Airport Access Road	106,667		106,667
9	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Update Airport Layout Plan	60,000		60,000
10	Airports	Apple Valley	21600 Corwin Road	1	Update Airport Layout Plan	60,000		60,000
11	Airports	Apple Valley	21600 Corwin Road	1	Install Aircraft Run-up areas, all Rwy's	50,000		50,000
<b>Total Airports</b>						<b>1,152,251</b>	<b>-</b>	<b>1,152,251</b>
<b>Grand Total New Projects by Type of Project</b>						<b>13,279,251</b>	<b>8,462,000</b>	<b>21,741,251</b>



**ATTACHMENT B-1  
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS  
DETAIL BY CITY (FUNDS CJV & CJS)  
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Apple Valley	Library	15001 Wakita Rd.	1	Apple Valley Library	369,440		369,440
2	Apple Valley	Probation	Dale Evans Pkwy	1	High Desert Juv Detention Facility	19,329,640	8,948,802	28,278,442
3	Barstow	Arch & Engr	301 E. Mt. View	1	Barstow Office Remodel		64,967	64,967
4	Barstow	Public Defender	235 E. Mt. View Ave.	1	Barstow Public Defender's Move	30,324		30,324
5	Big Bear	Arch & Engr	477 Summit Blvd	3	Big Bear Law & Justice Center Remodel		184,063	184,063
6	Big Bear	Library	41930 Garstin Dr.	3	Big Bear Library	96,319		96,319
7	Chino	Airports	7000 Merrill Ave.	4	Chino Airport Hangar Replacement	445,936		445,936
8	Chino	Museum	Yorba Slaughter	4	Yorba Slaughter Post Office Rehab		74,768	74,768
9	Chino	Regional Parks	16700 S. Euclid Avenue	4	Prado Park Restroom Rehab		278,984	278,984
10	Chino Hills	Information Services	800 MHz Butter Field	4	Chino Hills Tower Construction	250,000		250,000
11	Chino Hills	Information Services	800 MHz Butter Field	4	Chino Hills Radio Tower Construction	34,368		34,368
12	Colton	Arch & Engr	400 N. Pepper Ave.	5	ARMC 3rd Floor Nursing Unit Remodel	(6,375)		(6,375)
13	Colton	Arch & Engr	400 N. Pepper Ave.	5	ARMC Emergency Room Remodel	244,191		244,191
14	Colton	CAO	Interstate 10/Pepper	5	I-10/Pepper Ave Interchange and Valley Blvd. Realignment		105,608	105,608
15	Countywide	Various Departments	Various Locations	ALL	Space Study/CAFM		867,618	867,618
16	Crestline	Regional Parks	24171 Lake Drive	2	Lake Gregory Dam Valve Replacement		156,960	156,960
17	Daggett	ECD	5th Street	1	Daggett Street Improvements	9,136		9,136
18	Devore	Public Health	19777 Shelter Way	2	Devore Animal Shelter Expansion		881,234	881,234
19	Devore	Sheriff/Regional Park	Glen Helen	2	Devore Water System Replacement		721,487	721,487
20	Devore	Sheriff	18000 W. Institution rd	2	GHRC Lighting Replacement		160,000	160,000
21	Devore	Sheriff	18000 W. Institution Rd.	2	GHRC Admin. Addition and Remodel	156,621		156,621
22	Devore	Sheriff	18000 W. Institution Rd.	2	Glen Helen Women's Max Sec. Expansion	11,432		11,432
23	Devore	Sheriff	18000 W. Institution Rd.	2	GHRC Loading Dock Extension	55,824		55,824
24	Devore	Sheriff	18000 W. Institution Rd.	2	Sheriff's Training Learning Center	5,338		5,338
25	Fontana	Facilities Management	17830 Arrow Blvd	2	Fontana Complex Chiller Replacement		391,618	391,618

**ATTACHMENT B-1  
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS  
DETAIL BY CITY (FUNDS CJV & CJS)  
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
26	Fontana	ECD	Foothill Blvd. & Redwood	5	West Fontana Senior Housing Complex	6,394		6,394
27	Fontana	Sheriff	17780 Arrow Blvd.	5	Fontana Sheriff Sub-Station Expansion	720,537		720,537
28	Joshua Tree	Facilities Management	6527 White Feather Rd	1	Morongo Complex HVAC Upgrade		172,000	172,000
29	Joshua Tree	ECD	65430 Winter Road	3	Copper Mt. Comm. Ctr. Emer. Generator	6,266		6,266
30	Lenwood	ECD	Lenwood Park	1	Lenwood-Grandview ADA Playground Eq.	37,865		37,865
31	Needles	Regional Parks	Park Moabi Road	1	Park Moabi Water Rights Purchase		247,750	247,750
32	Needles	Library	1111 Bailey Avenue	1	Needles Lilbrary Roof Repair		63,687	63,687
33	Rancho Cucamonga	Courts	8303 Haven Ave.	2	FLJC Program Logic Control Replacement	39,164		39,164
34	Rancho Cucamonga	Facilities Management	8303 Haven Avenue	2	Rancho Courthouse Replace Sky Lights		35,003	35,003
35	Rancho Cucamonga	Probation	9478 Etiwanda Avenue	2	West Valley Juvenile Hall (PH II)		3,900,000	3,900,000
36	Rancho Cucamonga	Probation	9500 Etiwanda Ave.	2	Juv Hall Dorms (WVDC)	2,207,853		2,207,853
38	Rancho Cucamonga	Sheriff	9478 Etiwanda Avenue	2	WVCD Lighting Replacement		891,000	891,000
39	Rancho Cucamonga	Sheriff	9500 Etiwanda Ave.	2	WVDC Recreation Yard	128,379		128,379
40	Rancho Cucamonga	Sheriff	9500 Etiwanda Avenue	2	WVDC Repair Hypalon Roof		221,602	221,602
41	Redlands	District Attorney	222 Brookside Ave.	3	Redlands DA Office Relocation	40,000		40,000
42	Redlands	Museum	2024 Orange Tree Lane	3	Redlands Museum Chiller Replacement		224,000	224,000
43	Redlands	Museum	2024 Orange Tree Lane	3	Museum Office Space Addition		117,968	117,968
44	San Bernardino	Arch & Engr	780 E. Gilbert St.	5	CMC Demolition and Site Reuse	137,850		137,850
45	San Bernardino	Arch & Engr	351 N. Arrowhead Ave	5	Central Courthouse Seismic Retrofit	11,645,001		11,645,001
46	San Bernardino	Arch & Engr	Mt. View Avenue (South)	5	Mt. View Ave. Parking Rehab		55,119	55,119
47	San Bernardino	Arch & Engr	385 N. Arrowhead Ave.	5	Board Chambers Video Upgrade	16,505		16,505
48	San Bernardino	Assessor & Courts	172 W. 3rd St.	5	Assessor/Court 3rd St. Remodel	53,000		53,000
49	San Bernardino	Behavioral Health	700 E. Gilbert St.	5	Behavioral Health Phoenix Project	5,060,863		5,060,863
50	San Bernardino	Behavioral Health	780 E. Gilbert St.	5	Behavioral Health Electrical Feed	451,631		451,631

**ATTACHMENT B-1**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY (FUNDS CJV & CJS)**  
**2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
51	San Bernardino	Facilities Management	630 E. Rialto	5	CDC HVAC Controls Replacement		897,087	897,087
52	San Bernardino	Arch & Engr	385 N. Arrowhead Ave.	5	Board Chambers Recarpet	40,000		40,000
53	San Bernardino	Board of Supervisors	385 N. Arrowhead Ave	5	Board Chambers Improvements		56,000	56,000
54	San Bernardino	District Attorney	316 N. Mt. View	5	SB DA HVAC Replacement		677,050	677,050
55	San Bernardino	ECD	4131 North 3rd Ave.	5	Newmark Elem. School Parking Lot	21,627		21,627
56	San Bernardino	Facilities Management	175 W. Fifth Street	5	CCB Design/Const. Fire Walls		80,914	80,914
57	San Bernardino	Facilities Management	777 E. Rialto Ave.	5	GSG Bldg. Fire System Repair		36,263	36,263
58	San Bernardino	Arch & Engr	385 N. Arrowhead	5	CGC 3rd & 4th Floor Remodel		14,974	14,974
59	San Bernardino	Arch & Engr	385 N. Arrowhead	5	CGC Security and Parking Improvements		613,000	613,000
60	San Bernardino	Information Services	670 E. Gilbert	5	IS Building Basement HVAC Replacement		502,225	502,225
61	San Bernardino	Information Services	670 E. Gilbert St.	5	IS PDU & UPS Upgrade	119,695		119,695
62	San Bernardino	Public Works Group	825 E. Third Street	5	PWG Building Reroof		78,757	78,757
63	San Bernardino	Arch & Engr	172 W. Third St.	5	Old Hall of Records Parking Lot Rehab		140,188	140,188
64	San Bernardino	Probation	900 E. Gilbert Street	5	Surveillance Cameras for Units 12 & 13		19,524	19,524
65	San Bernardino	Probation	900 E. Gilbert	5	Central Juvenile Hall Improvements	1,017,797		1,017,797
66	San Bernardino	Probation	900 E. Gilbert	5	Central Juvenile Hall Tents/Classrooms	207,125		207,125
67	San Bernardino	Probation	900 E. Gilbert	5	Juvenile Dependency Court Construction	4,768,619		4,768,619
68	San Bernardino	Probation	900 E. Gilbert	5	Ward B Remodel	232,374		232,374
69	San Bernardino	Public Defender	780 E. Gilbert St.	5	Public Defender Bldg 5 Interior Remodel	22,116		22,116
70	San Bernardino	Public Health	351 N. Mt. View Ave.	5	Public Health Remodel	168,385		168,385
71	San Bernardino	Auditor/Controller	222 W. Hospitality Ln.	5	Recorder's Office 1st Floor Remodel	(7,220)		(7,220)
72	San Bernardino	Registrar of Voters	777 E. Rialto Ave.	5	Registrar of Voters Improvements	99,033		99,033
73	San Bernardino	Sheriff	630 E. Rialto Ave	5	CDC Lighting Replacement		215,000	215,000
74	San Bernardino	Sheriff	630 E. Rialto Ave.	5	CDC Employee Parking Lot	98,777		98,777
75	San Bernardino	Sheriff	630 E. Rialto Ave.	5	CDC Security Monitoring System	691,788		691,788
76	Upland	Sheriff	2419 Euclid	2	Sheriff Modular Office Trailers	120,000		120,000
77	Various Locations	Various Departments	Various Locations	ALL	Site Assessment & Remediation		854,974	854,974

**ATTACHMENT B-1**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY (FUNDS CJV & CJS)**  
**2002-03**

	<b>Location</b>	<b>Department</b>	<b>Address</b>	<b>Supv Dist</b>	<b>Description</b>	<b>Dedicated Funding Source</b>	<b>Local Cost</b>	<b>Total</b>
78	Various Locations	Various Departments	Various Locations	ALL	ADA Compliance		248,651	248,651
79	Victorville	Courts	15505 Civic Dr.	1	Victorville Courtroom Expansion	763,972		763,972
80	Victorville	ECD	18422 Bear Valley Rd.	1	Victorville Ballfields	189,343		189,343
81	Yermo	Regional Parks	36600 Ghost Town Road	1	Calico Restroom Renovations		40,947	40,947
82	Yermo	Regional Parks	36600 Ghost Town Road	1	Calico Ghost Town Fire Damage Repairs	93,072		93,072
83	Yucaipa	Regional Parks	33900 Oak Glen Road	3	Yucaipa Regional Park Irrig. Pumps Replmt		259,588	259,588
<b>Total Carryover (Funds CJV &amp; CJS) - Detail by City</b>						<b>50,230,005</b>	<b>23,499,380</b>	<b>73,729,385</b>

**ATTACHMENT B-2**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT (Funds CJV & CJS)**  
**2002-03**

	Department	Location	Address	Sup Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Airports	Chino	7000 Merrill Ave.	4	Chino Airport Hangar Replacement	445,936		445,936
2	Arch & Engr	Colton	400 N. Pepper Ave.	5	ARMC 3rd Floor Nursing Unit Remodel	(6,375)		(6,375)
3	Arch & Engr	Colton	400 N. Pepper Ave.	5	ARMC Emergency Room Remodel	244,191		244,191
4	Arch & Engr	San Bernardino	780 E. Gilbert St.	5	CMC Demolition and Site Reuse	137,850		137,850
5	Arch & Engr	San Bernardino	351 N. Arrowhead Ave	5	Central Courthouse Seismic Retrofit	11,645,001		11,645,001
6	Arch & Engr	San Bernardino	385 N. Arrowhead Ave.	5	Board Chambers Video Upgrade	16,505		16,505
7	Arch & Engr	San Bernardino	385 N. Arrowhead Ave.	5	Board Chambers Recarpet	40,000		40,000
8	Arch & Engr	Barstow	301 E. Mt. View	1	Barstow Office Remodel		64,967	64,967
9	Arch & Engr	Big Bear	477 Summit Blvd	3	Big Bear Law & Justice Center Remodel		184,063	184,063
10	Arch & Engr	San Bernardino	385 N. Arrowhead	5	CGC 3rd & 4th Floor Remodel		14,974	14,974
11	Arch & Engr	San Bernardino	385 N. Arrowhead	5	CGC Security and Parking Improvements		613,000	613,000
12	Arch & Engr	San Bernardino	Mt. View Avenue (South)	5	Mt View Ave. Parking Rehab		55,119	55,119
13	Arch & Engr	San Bernardino	172 W. Third St.	5	Old Hall of Records Parking Lot Rehab		140,188	140,188
14	Assessor & Courts	San Bernardino	172 W. 3rd St.	5	Assessor/Court 3rd St. Remodel	53,000		53,000
15	Auditor/Controller	San Bernardino	222 W. Hospitality Ln.	5	Recorder's Office 1st Floor Remodel	(7,220)		(7,220)
16	Behavioral Health	San Bernardino	700 E. Gilbert St.	5	Behavioral Health Phoenix Project	5,060,863		5,060,863
17	Behavioral Health	San Bernardino	780 E. Gilbert St.	5	Behavioral Health Electrical Feed	451,631		451,631
18	Board of Supervisors	San Bernardino	385 N. Arrowhead Ave	5	Board Chambers Improvements		56,000	56,000
19	CAO	Colton	Interstate 10/Pepper	5	I-10/Pepper Interchange and Valley Blvd. Realignment		105,608	105,608
20	Courts	Rancho Cucamonga	8303 Haven Ave.	2	FLJC Program Logic Control Replacement	39,164		39,164
21	Courts	Victorville	15505 Civic Dr.	1	Victorville Courtroom Expansion	763,972		763,972
22	District Attorney	Redlands	222 Brookside Ave.	3	Redlands DA Office Relocation	40,000		40,000
23	District Attorney	San Bernardino	316 N. Mt. View	5	SB DA HVAC Replacement		677,050	677,050
24	ECD	Daggett	5th Street	1	Daggett Street Improvements	9,136		9,136
25	ECD	Fontana	Foothill Blvd. & Redwood	5	West Fontana Senior Housing Complex	6,394		6,394

**ATTACHMENT B-2**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT (Funds CJV & CJS)**  
**2002-03**

	Department	Location	Address	Sup Dist	Description	Dedicated Funding Source	Local Cost	Total
26	ECD	Joshua Tree	65430 Winter Road	3	Copper Mt. Comm. Ctr. Emer. Generator	6,266		6,266
27	ECD	Lenwood	Lenwood Park	1	Lenwood-Grandview ADA Playground Eq.	37,865		37,865
28	ECD	San Bernardino	4131 North 3rd Ave.	5	Newmark Elem. School Parking Lot	21,627		21,627
29	ECD	Victorville	18422 Bear Valley Rd.	1	Victorville Ballfields	189,343		189,343
30	Facilities Management	San Bernardino	630 E. Rialto	5	CDC HVAC Controls Replacement		897,087	897,087
31	Facilities Management	Fontana	17830 Arrow Blvd	2	Fontana Complex Chiller Replacement		391,618	391,618
32	Facilities Management	Rancho Cucamonga	8303 Haven Avenue	2	Rancho Courthouse Replace Sky Lights		35,003	35,003
33	Facilities Management	San Bernardino	175 W. Fifth Street	5	CCB Design/Const. Fire Walls		80,914	80,914
34	Facilities Management	San Bernardino	777 E. Rialto Ave.	5	GSG Bldg. Fire System Repair		36,263	36,263
35	Facilities Management	Joshua Tree	6527 White Feather Rd	1	Morongo Complex HVAC Upgrade		172,000	172,000
36	Information Services	San Bernardino	670 E. Gilbert	5	IS Bldg. Basement HVAC Replacement		502,225	502,225
37	Information Services	San Bernardino	670 E. Gilbert St.	5	IS PDU & UPS Upgrade	119,695		119,695
38	Information Services	Chino Hills	800 MHz Butter Field	4	Chino Hills Tower Construction	250,000		250,000
39	Information Services	Chino Hills	800 MHz Butter Field	4	Chino Hills Radio Tower Construction	34,368		34,368
40	Library	Apple Valley	15001 Wakita Rd.	1	Apple Valley Library	369,440		369,440
41	Library	Big Bear	41930 Garstin Dr.	3	Big Bear Library	96,319		96,319
42	Library	Needles	1111 Bailey Avenue	1	Needles Library Roof Repair		63,687	63,687
43	Museum	Chino	Yorba Slaughter	4	Yorba Slaughter Post Office Rehab		74,768	74,768
44	Museum	Redlands	2024 Orange Tree Lane	3	Redlands Museum Chiller Replacement		224,000	224,000
45	Museum	Redlands	2024 Orange Tree Lane	3	Museum Office Space Addition		117,968	117,968
46	Probation	Apple Valley	Dale Evans Pkwy	1	High Desert Juv Detention Facility	19,329,640	8,948,802	28,278,442
47	Probation	Rancho Cucamonga	9478 Etiwanda Avenue	2	West Valley Juvenile Hall (PH II)		3,900,000	3,900,000
48	Probation	Rancho Cucamonga	9500 Etiwanda Ave.	2	Juv Hall Dorms (WVDC)	2,207,853		2,207,853
49	Probation	San Bernardino	900 E. Gilbert Street	5	Surveillance Cameras for Units 12 & 13		19,524	19,524
50	Probation	San Bernardino	900 E. Gilbert	5	Central Juvenile Hall Improvements	1,017,797		1,017,797
51	Probation	San Bernardino	900 E. Gilbert	5	Central Juvenile Hall Tents/Classrooms	207,125		207,125

**ATTACHMENT B-2**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT (Funds CJV & CJS)**  
**2002-03**

	Department	Location	Address	Sup Dist	Description	Dedicated Funding Source	Local Cost	Total
52	Probation	San Bernardino	900 E. Gilbert	5	Juv Dependency Court Construction	4,768,619		4,768,619
53	Probation	San Bernardino	900 E. Gilbert	5	Ward B Remodel	232,374		232,374
54	Public Defender	Barstow	235 E. Mt. View Ave.	1	Barstow Public Defender's Move	30,324		30,324
55	Public Defender	San Bernardino	780 E. Gilbert St.	5	Public Defender Bldg 5 Interior Remodel	22,116		22,116
56	Public Health	Devore	19777 Shelter Way	2	Devore Animal Shelter Expansion		881,234	881,234
57	Public Health	San Bernardino	351 N. Mt. View Ave.	5	Public Health Remodel	168,385		168,385
58	Public Works Group	San Bernardino	825 E. Third Street	5	PWG Building Reroof		78,757	78,757
59	Regional Parks	Chino	16700 S. Euclid Avenue	4	Prado Park Restroom Rehab		278,984	278,984
60	Regional Parks	Crestline	24171 Lake Drive	2	Lake Gregory Dam Valve Repl.		156,960	156,960
61	Regional Parks	Needles	Park Moabi Road	1	Park Moabi Water Rights Purchase		247,750	247,750
62	Regional Parks	Yermo	36600 Ghost Town Road	1	Calico Restroom Renovation		40,947	40,947
63	Regional Parks	Yermo	36600 Ghost Town Road	1	Calico Ghost Town Fire Damage Repairs	93,072		93,072
64	Regional Parks	Yucaipa	33900 Oak Glen Road	3	Yucaipa Reg. Park Irrig Pumps Replmt		259,588	259,588
65	Registrar of Voters	San Bernardino	777 E. Rialto Ave.	5	Registrar of Voters Improvements	99,033		99,033
66	Sheriff	Devore	18000 W. Institution Rd.	2	GHRC Lighting Replacement		160,000	160,000
67	Sheriff	Devore	18000 W. Institution Rd.	2	GHRC Admin. Addition and Remodel	156,621		156,621
68	Sheriff	Devore	18000 W. Institution Rd.	2	Glen Helen Women's Max. Sec. Expansion	11,432		11,432
69	Sheriff	Devore	18000 W. Institution Rd.	2	GHRC Loading Dock Extension	55,824		55,824
70	Sheriff	Devore	18000 W. Institution Rd.	2	Sheriff's Training Learning Center	5,338		5,338
71	Sheriff	Fontana	17780 Arrow Blvd.	5	Fontana Sheriff Sub-Station Expansion	720,537		720,537
72	Sheriff	Rancho Cucamonga	9500 Etiwanda Ave.	2	WVDC Recreation Yard	128,379		128,379
73	Sheriff	Rancho Cucamonga	9500 Etiwanda Avenue	2	WVDC Repair Hypalon Roof		221,602	221,602
74	Sheriff	San Bernardino	630 E. Rialto Ave	5	CDC Lighting Replacement		215,000	215,000
75	Sheriff	Rancho Cucamonga	9478 Etiwanda Avenue	2	WVDC Lighting Replacement		891,000	891,000
76	Sheriff	San Bernardino	630 E. Rialto Ave.	5	CDC Employee Parking Lot	98,777		98,777
77	Sheriff	San Bernardino	630 E. Rialto Ave.	5	CDC Security Monitoring System	691,788		691,788
78	Sheriff	Upland	2419 Euclid	2	Sheriff Modular Office Trailers	120,000		120,000
79	Sheriff/Regional Park	Devore	Glen Helen	2	Devore Water System Replacement		721,487	721,487
80	Various Departments	Countywide	Various Locations	ALL	Space Study/CAFM		867,618	867,618
81	Various Departments	Various Locations	Various Locations	ALL	Site Assessment & Remediation		854,974	854,974
82	Various Departments	Various Locations	Various Locations	ALL	ADA Compliance		248,651	248,651
<b>Total Carryover (Funds CJS &amp; CJV) - Detail by Department</b>						<b>50,230,005</b>	<b>23,499,380</b>	<b>73,729,385</b>

**ATTACHMENT B-3  
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS  
DETAIL FOR AIRPORTS  
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source
1	Apple Valley	Airports	21600 Corwin Road	1	Port-A-Port Reconstruction	70,000
2	Apple Valley	Airports	21600 Corwin Road	1	South Ramp Hangar Development	2,200,000
3	Apple Valley	Airports	26100 Corwin Road	1	South Ramp & Taxiway Reconstruction	276,595
4	Apple Valley	Airports	21600 Corwin Road	1	Fog Seal Runway/Taxiway & Paint	67,580
5	Apple Valley	Airports	21600 Corwin Road	1	Terminal Roof Repair	55,000
6	Apple Valley	Airports	21600 Corwin Road	1	Public Restroom Facility	85,000
7	Apple Valley	Airports	21600 Corwin Road	1	Secondary Fire Access Road	250,000
8	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Construct Modular Office Building/Shop	150,000
9	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Taxiway Repair	35,293
10	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Fog Seal Runway/Taxiway & Paint	65,000
11	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Coat Interior of Water Tank	260,000
12	Chino	Airports	7000 Merrill Avenue	4	Acquire Land for Clear Zone	174,734
13	Chino	Airports	7000 Merrill Avenue	4	Test/Monitor Ground Water	1,081
14	Chino	Airports	7000 Merrill Avenue	4	Replace Maintenance Facility	35,000
15	Chino	Airports	7000 Merrill Avenue	4	Relocate ILS	1,500,000
16	Chino	Airports	7000 Merrill Avenue	4	Taxiway D Relocation/Ramp Relocation	2,757,790
17	Chino	Airports	7000 Merrill Avenue	4	Rotating Beacon	100,000
18	Chino	Airports	7000 Merrill Avenue	4	Cal Aero Dr. - Parking, Guard shack, Gates	200,000
19	Chino	Airports	7000 Merrill Avenue	4	Update CLUP	50,000
20	Chino	Airports	7000 Merrill Avenue	4	Update Master Plan	2,170
21	Chino	Airports	7000 Merrill Avenue	4	Seal/Paint Main Ramp, & Assoc. Taxiways	455,000
22	Chino	Airports	7000 Merrill Avenue	4	1st Phase Access Rd., Recon. Runway 8L/26R	2,222,222
23	Chino	Airports	7000 Merrill Avenue	4	Illuminated Windsocks	20,000
24	Needles	Airports	Needles Airport	1	Water Well	80,000
25	Needles	Airports	Needles Airport	1	Chip Seal Access Road	150,000



**ATTACHMENT B-3  
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS  
DETAIL FOR AIRPORTS  
2002-03**

	Location	Department		Supv Dist	Description	Dedicated Funding Source
26	Needles	Airports	Needles Airport	1	Taxiway Lighting	40,000
27	Needles	Airports	Needles Airport	1	Airport Layout Plan	35,778
28	Needles	Airports	Needles Airport	1	PAPI	45,000
29	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Design, Engineer & Const. Runway 8/26	2,130,000
30	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Fog Seal Runway/Taxiway & Paint	33,000
31	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Install Taxiway Lights parallel Runway 17/35	20,000
32	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Update CLUP	50,000
					Contingency (Fontana Interest Fund)	822,184
					Contingency (CSA 60 Special Aviation Fund)	657,147
					Contingency (Fontana Principal)	233,422
					Reserve Fund	364,662
<b>Total Carryover - Detail for Airports</b>						<b>15,693,658</b>

**ATTACHMENT C**  
**SUMMARY OF CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL FOR TRANSPORTATION**  
**2002-03**

	Road Name	Limits	Sup Dist	Type of Work	Region	Phase In 2002-03	2002-03 Budget
1	Baker Boulevard	Bride #54C-128 (0.15M E.SH 127	1	Widen Bridge	Baker	Design	7,500
2	Beekley Road	600' S.SH138/Phelan Road	1	Pave and Realign	Phelan	Construction	1,294,000
3	Beekley Road	Phelan Road	1	Signal Construction	Phelan	Construction	500,000
4	Camarillo Avenue	0.03 M N. SH58 N/Palermo Street	1	Rehabilitation	Barstow	Design	13,797
5	Central Road	Tussing Ranch Road N/0050MS.Bear Vly C	1	Rehab Heater Remix/Overlay	Apple Valley	Construction	295,200
6	Central Road	Tussing Ranch Road/Round Up Way	1	Widen/Turn Pkts/AC Overlay	Apple Valley	Construction	196,800
7	Duncan Road	Oasis Road E/Wilson Ranch Road	1	Pave Dirt Road	Phelan	Construction	545,500
8	El Mirage Road	La Col E/0100M W. Koala Road (Adl. Cl)	1	Rehabilitation	Adelanto	Design	9,126
9	Fort Irwin Road	I-15 N/Ft. Irwin Bndry	1	Widening/Passing Lane Project	Barstow	Design	227,000
10	High Desert Corridor	SH 395 E/SH 18	1	Preliminary Engineering and Environmental	Victorville	Design	400,000
11	Jenny Street	.2M W. Columbine Street	1	Drainage Improvement	Oak Hills	Construction	105,000
12	Johnson Road	Nielson Road N/Palmdale Road	1	Rehabilitation	Phelan	Design	47,827
13	Joshua Road	Wren N/.5M S. Bear Valley Co.	1	Rehabilitation	Apple Valley	Construction	165,000
14	Kelbaker Road	Hidden Hills Road N 4.05M	1	Realign	Daggett	Design	21,200
15	Lanfair Road	10.33M NW Goffs Road Nm/Cedar Canyon	1	Pave Road Over New Crushed AC	Goffs	Construction	247,104
16	Lindero Street	Malpaso Road E/Clovis Road	1	Rehabilitation	Phelan	Design	1,260
17	Lone Pine Canyon Road	Swarthout Canyon Road Ely 0.10M	1	Guardrail Installation	Wrightwood	Construction	78,700
18	Lone Pine Canyon Road	0.50M SE, East Canyon Drive	1	Guardrail Installation	Wrightwood	Construction	80,200
19	Lone Pine Canyon Road	Lone Pine Canyon Road N/Hwy 2	1	Construction Reserve	Wrightwood	Design	17,000
20	Main Street	.19M NE Sweeten Lane NE/Lenwood Lane	1	Rehabilitation	Lenwood	Design	9,481
21	Mesquite Street	Escondido Avenue E/Maple Avenue	1	Pave Roadway	Hesperia	Construction	614,000
22	Mountain View Road	Pioneer Road N/Silver Valley Road	1	Rehabilitation	Newberry	Design	52,304
23	Muscatel Street	.04M W. Verbena E/End	1	Pave Existing Dirt Road	Oak Hills	Design	10,000
24	National Trails Highway	Mojave River (Vic Cl) N. 1.06 M	1	Rehabilitation	Oro Grande	Design	21,828
25	National Trails Highway	0.75M N. Oro Grande Underpass/0.6M S. Bryman Road	1	Widen/Install Passing Lanes (NB & SB)	Oro Grande	Design	355,900

**ATTACHMENT C**  
**SUMMARY OF CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL FOR TRANSPORTATION**  
**2002-03**

	Road Name	Limits	Sup Dist	Type of Work	Region	Phase In 2002-03	2002-03 Budget
26	Needles Highway	N Street N&E/State Line	1	Reconstruct Road	Needles	Design	200,000
27	Nelson Road	Malpaso Road E/Sheet Creek Road	1	Pave Dirt Road	Phelan	Construction	91,500
28	Ocotillo Way	Central Road E/Valley Vista Avenue	1	AC Overlay/Turn Pockets	Apple Valley	Construction	196,800
29	Pah-ute Road	Ride Crest Road E/.08M E. Spring Valley P	1	Rehabilitation	Spring Valley Lake	Design	12,355
30	Phelan Road	Barada Road E/Anaconda Avenue	1	Drainage Improvement	Phelan	Design	10,000
31	Rabbit Springs Road	At Lucerne High School	1	Improve Drainage	Lucerne Valley	Construction	106,400
32	Rabbit Springs Road	SH 247 E/Post Office Road	1	AC Overlay/Turn Pockets	Lucerne Valley	Design	17,800
33	Rock Springs Road	Deep Creek Road E/Kiowa Road	1	Reconstruct Road	Apple Valley	Construction	825,000
34	Sheep Creek Road	At Nielson Road	1	Signal Construction	Phelan	Construction	175,000
35	Sunnyhill Road	Alta Loma Drive N .18M	1	Pave Road	Joshua Tree	Design	60,000
<b>Subtotal District 1</b>							<b>7,010,582</b>
36	Alder Avenue	At Marygold Avenue	2	Signal Construction	Fontana	Design	15,000
37	Alder Avenue	At San Bernardino Avenue	2	Signal Construction	Fontana	Construction	50,000
38	Arrow Route	At Mulberry Avenue	2	Drainage Improvement	Fontana	Construction	13,333
39	Arrow Route	At Cottonwood Avenue	2	Drainage Improvement	Fontana	Construction	13,333
40	Arrow Route	At Locust Avenue	2	Intersection Modification	Fontana	Construction	97,000
41	Arrow Route	At Sultana	2	Drainage Improvement	Fontana	Construction	48,000
42	Arrow Route	At Redwood Avenue	2	Signal Construction	Fontana	Design	25,000
43	Arrow Route	At Beech Avenue	2	Signal Construction	Fontana	Construction	183,500
44	Beech Avenue	Whittram Avenue/Arrow Route	2	Widen, Rehabilitate, Install Curb/Gutter	Fontana	Construction	438,400
45	Bowl Road	.1M W. Wildwood Lane	2	Drainage Improvement	Crestline	Design	10,000
46	Central Avenue	Arrow Route/Foothill Boulevard	2	Continuous Left Turn Lane Construction	Upland	Construction	337,000
47	Central Avenue	At Arrow Route	2	Signal Modification	Upland	Construction	85,000
48	Crestline Park & Ride	At Lake Drive/Forest Shade	2	Construct Park & Ride Facility	Crestline	Construction	368,600
49	Etiwanda Avenue	At I-10	2	Design Interchange Reconstruction	Fontana	Construction	100,000
50	Lake Gregory Walkway	Walkway Around Lake Gregory	2	Construct Sidewalk	Crestline	Construction	700,000
51	Laurel Avenue	Foothill Boulevard N/0003M N. Raymond Ct.	2	Rehabilitation	Fontana	Design	66,781

**ATTACHMENT C**  
**SUMMARY OF CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL FOR TRANSPORTATION**  
**2002-03**

	Road Name	Limits	Sup Dist	Type of Work	Region	Phase In 2002-03	2002-03 Budget
52	Palm Avenue	Cajon Boulevard N 0011M	2	Rehabilitation	Verdemont	Design	2,265
53	Randall Avenue	Marcona Avenue E/0.12M E. Poplar Avenue	2	Sidewalk Construction	Fontana	Construction	100,900
54	Randall Avenue	At Laurel Avenue	2	Drainage Improvement	Fontana	Construction	13,333
55	San Bernardino Avenue	Cherry Avenue/Redwood Avenue N Side	2	Drainage Improvement	Fontana	Design	3,000
56	San Bernardino Avenue	At Various Intersections	2	Signal Installation & Synchronization	Various Locations	Design	547,500
57	Slover Avenue	Calabash Avenue/Banana Avenue	2	Drainage Improvement	Fontana	Construction	120,000
58	Valley Boulevard	Commerce Drive E 0.53M	2	Realignment	Fontana	Construction	20,000
59	Valley Boulevard	At Hemlock Avenue/Fontana Avenue	2	Install Traffic Signal	Fontana	Construction	200,000
60	Valley Boulevard	Banana Avenue/Almond Avenue	2	Left Turn Lane Construction	Fontana	Construction	250,000
61	Valley Boulevard	At Live Oak	2	Signal (11)	Fontana	Construction	250,000
62	Valley Boulevard	At Redwood Avenue	2	Signal Construction	Fontana	Construction	250,000
63	Valley Boulevard	At Calabash	2	Signal Coinstruction	Fontana	Construction	225,000
64	Valley Boulevard	At Oleander Avenue	2	Signal Construction	Fontana	Construction	250,000
65	Valley Boulevard	Cherry Avenue E/Hemlock Avenue	2	Rehabilitation	Fontana	Design	20,592
66	Whittram Avenue	Hickory/Cherry Avenue	2	Widen, Install C&G, AC Overlay	Fontana	Construction	2,100,000
67	Whittram Avenue	Cherry Avenue/Live Oak Avenue	2	Widen, Rehabilitate, Install Curb/Gutter	Fontana	Construction	750,000
<b>Subtotal District 2</b>							<b>7,653,537</b>
68	Arrowbear Drive	At Spillway	3	Guardrail Installation/Bridge Widening	Arrowbear	Construction	80,000
69	Beaumont Avenue	At San Timoteo Creek	3	Bridge Replacement Design	Redlands	Construction	1,600,000
70	Canyon Crest Drive	Wolf Road SE/Yosemite Drive	3	Rehabilitation	Moonridge	Design	4,942
71	Colton Avenue	Opal Avenue/Wabash Avenue	3	Rehabilitation/AC Dike	Mentone	Design	20,000
72	Garnet Street	At Sh 38	3	Realign Intersection	Mentone	Design	7,500
73	Hook Creek Road	Various Locations	3	Drainage Improvement	Lake Arrowhead	Construction	150,000
74	Larrea Road	0.06M S. Quail Bush Road N/SH 247	3	Pave Roadway	Twentynine Palms	Construction	660,600
75	Maple Lane	Barton Lane N/SH 38	3	Rehabilitation	Moonridge	Construction	63,801
76	Marshall Boulevard	N Side Sterline Avenue E .1M	3	Drainage Improvement C&G S/W, Widen	Del Rosa	Construction	135,000
77	Paradise Way	At SH 38	3	Improve Intersection	Big Bear City	Coinstruction	260,000
78	Pine Lane	Holcomb Creek Drive N/End	3	Pave	Green Valley	Construction	24,000
79	Pumalo Street	Arden Avenue E/0007M E. Eucalyptus Drive	3	Rehabilitation	Highland	Design	4,736
80	Sterling Avenue	At Los Flores	3	Handicap Ramp Installation	Del Rosa	Construction	6,000
81	Wabash Avenue	At SH 38	3	Install New Traffic Signals	Redlands	Construction	275,000
<b>Subtotal District 3</b>							<b>3,291,579</b>

**ATTACHMENT C  
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS  
DETAIL FOR TRANSPORTATION  
2002-03**

**CAPITAL IMPROVEMENT PROJECTS**

Road Name	Limits	Sup Dist	Type of Work	Region	Phase In 2002-03	2002-03 Budget
82 Mission Boulevard	At Benson Avenue	4	Intersection Improvement	Montclair	Construction	226,870
83 Mission Boulevard	At Roswell Avenue	4	Install Lt Turn Phase & Video	Montclair	Construction	100,000
84 Mission Boulevard	At Benson Avenue	4	Install Traffic Signal	Montclair	Construction	150,000
85 Philadelphia Avenue	At Pipeline Avenue	4	Signal Installation	Chino	Construction	110,000
86 Pipeline Avenue	.04M S. Philadelphia N/Mission Blvd.	4	Rehabilitation	Chino	Design	1,100
87 State Street	Kadota to 200' E/Central Avenue	4	Rehabilitation	Montclair	Construction	500,000
<b>Subtotal District 4</b>						<b>1,087,970</b>
88 Agua Mansa Road	0080M. W. Rancho Avenue E0073	5	Rehabilitation	Colton	Design	15,032
89 Alder Avenue	Jurupa Avenue N. .12M	5	Pave Existing Dirt Road	Fontana	Construction	77,368
90 Arrow Route	At Locust Avenue	5	Signal Modification	Fontana	Construction	150,000
91 Beech Avenue	Fontana CL N/Boyle Avenue	5	Rehabilitation	Fontana	Design	2,266
92 Beech Avenue	0004M S. Washington Drive N/Valley Blvd.	5	Rehabilitation	Fontana	Design	5,148
93 Bloomington Avenue	At Larch Avenue	5	Signal Construction	Bloomington	Design	15,000
94 Cajon Boulevard	At State College Parkway	5	Improve Intersection	Muscoy	Construction	72,800
95 Cedar Avenue	At I-10	5	Interchange PSR/PR	Bloomington	Design	504,000
96 Cedar Avenue	At Randall Avenue	5	Signal Construction	Bloomington	Design	25,000
97 El Rivino Road	Cedar E/Agua Mansa Road	5	Rehabilitation	Bloomington	Design	25,534
98 Jurupa Avenue	Tamarind Avenue/Alder Avenue	5	Pave Existing Dirt Road	Fontana	Construction	167,632
99 Monterey Avenue	Pedley Road E/Whitlock Avenue	5	Construct Burb, Gutter and Sidewalks	San Bernardino	Construction	133,000
100 Pepper Avenue	I-10 Interchange/Valley Boulevard	5	Improve Interchange & Realign Valley Blvd.	Colton	Design	8,000
101 Slover Avenue	Cherry Avenue/Sierra Avenue	5	Widen	Fontana	Part City	3,200,000
102 Valley Boulevard	At Cypress Avenue	5	Signal Construction	Fontana	Design	25,000
103 Valley Boulevard	Beech Avenue E/Poplar Avenue	5	Rehabilitation	Fontana	Design	13,728
104 Valley Boulevard	Catawba Avenue E/.06M W. Juniper Avenue	5	Rehabilitation	Fontana	Design	26,907
105 Valley Boulevard	0037M W. Alder Avenue E/Spruce Avenue	5	Rehabilitation	Fontana	Design	34,759
<b>Subtotal District 5</b>						<b>4,501,174</b>
<b>GRAND TOTAL</b>						<b>23,544,842</b>

**ATTACHMENT D  
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS  
DETAIL FOR SOLID WASTE  
2002-03**

Project Description		Supv Dist	2002-03 Budget Amount (Carryover and New Projects)	Estimated Total Project Amount
<b>EAB SWC - Site Closures and Maintenance</b>				
1	Hesperia Closure Construction - Engineering Support, Plan Revisions, CQA & Construction	1	3,661,864	3,766,864
2	29 Palms Final Closure Construction - Engineering Support, Plan Revisions, CQA, CM & Construction	1	2,570,000	3,175,556
3	Lenwood-Hinkley Final Closure Construction Design/Engineering Support	1	15,000	80,000
4	Milliken Perimeter Landscaping - Construction	4	400,000	500,000
5	Milliken Final Closure, Phase 3 - Design Oversight, CM, CQA, Construction	4	935,000	4,191,500
6	Mid-Valley South Mound Final Closure Construction - Design	5	50,000	100,000
<b>Subtotal EAB SWC</b>			<b>7,631,864</b>	<b>11,813,920</b>
<b>EAC SWF - Site Enhancement, Expansion and Acquisition</b>				
7	Mid-Valley - Full half Width Improvements Alder Avenue N of Highland to Processing Plant - Engineering Support, CM, CQA & Construction	5	517,487	517,487
8	Mid-Valley Unit 3 Phase 2 Linder - Design, Engineering Support, CQA, CM & Construction	5	1,565,750	6,519,021
9	Mid-Valley South Alder Construction - Engineering Support, CM & Construction	5	631,804	834,490
<b>Subtotal EAC SWF</b>			<b>2,715,041</b>	<b>7,870,998</b>
<b>EAL SWM - Article V - Groundwater Remediation</b>				
10	Mid Walley Unit 3 - Installation of Horizontal LFG Wells	5	150,000	150,000
11	Perimeter LFG Migration Probe Replacements - Various Sites	ALL	100,000	100,000
12	San Timoteo Well Abandonment/Replacement (ST7)	3	30,000	120,000
13	San Timoteo Unit 2 - Installation of Horizontal LFG Wells	3	100,000	100,000
14	Victorville LFG System Design and Construction	1	1,375,000	1,692,433
<b>Subtotal EAL SWM</b>			<b>1,755,000</b>	<b>2,162,433</b>
<b>Grand Total</b>			<b>12,101,905</b>	<b>21,847,351</b>